

# CIP ACTIVE PROJECT STATUS REPORT



March 2022



## Summary

District #1	\$21,724,519
District #2	\$35,780,813
District #3	\$11,920,244
District #4	\$163,640,477
District #5	\$84,304,632
District #6	\$27,640,044
District #7	\$25,081,672
District #8	\$64,066,230
Multi-District Projects	\$156,332,731
Airport Projects	\$38,554,903
Citywide/TBD Projects	\$36,874,067
Downtown Projects	\$64,570,000
Zoo Projects	\$13,217,960
<b>Total</b>	<b>\$743,708,291</b>
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<b>Total Number of Active Projects</b>	<b>217</b>
<b>Future Programmed Projects</b>	<b>34</b>

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
1	CID	SAM	Gonzalez, Javier	Bidding	Canterbury Trail	NO	Project will continue through completion	Project has started the bid advertismtent, bids due 3/23/2022. Tentatively begin construction summer 2022.	2013 Street Infrastructure	\$1,302,300	\$3,348,299	100%	0%	1
1	CID	Library	Ortega, Roberto	Construction	Dorris Van Doren Library Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Construction to be initiated May 2022 following renovation of the Westside Library Branch.	2012 QOL Bond	\$620,000	\$802,014	100%	0%	1
1	CID	Fire	Ortega, Roberto	Construction	Fire Station 36	NO	Project will continue through completion	Construction ongoing; contractor is working on site clearing and structure footings.	2019 Public Safety Bond	\$10,848,000	\$11,420,075	100%	4%	1
1	SAM	SAM	Mendez, Robert	Bidding	Frontera & Roxbury School Flasher	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
1	CID	Parks and Rec	Guerrero, Gilbert	Design	Palisades Trailhead	NO	Project will continue through completion	Design of the trailhead is ongoing by EP Water as part of the drainage improvements. Construction will be done by EP Water contractor after the completion of their dam/drainage improvements.	2012 QOL Bond	\$300,000	\$300,000	60%	0%	1
1	SAM	SAM	Mendez, Robert	Bidding	Paseo Del Norte and Greatwolf Lodge traffic Signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
1	SAM	SAM	Mendez, Robert	Bidding	Paseo Del Norte and Northern Pass traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
1	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Ellis lateral Connection	NO	Project will continue through completion	Pre-Final Design is completed and currently under review. MOU is being developed by the City's and Stakeholder's legal teams. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$315,000	\$315,000	60%	0%	1
1	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Rio Grande Trail North and Valley Creek Access	NO	Project will continue through completion	Pre-Final Design is completed and currently under review. MOU is being developed by the City's and Stakeholder's legal teams. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$390,000	\$390,000	60%	0%	2
1	CID	Parks and Rec	Gonzalez, Nicholas	Design	Paved Trails- Mountain to River Trails System	NO	Project will continue through completion	Pending directive from CID upper management. Project schedule to be developed.	2012 QOL Bond	\$872,000	\$872,000	90%	0%	1
1	SAM	SAM	Meza, Ismael	Construction	Robinson Street Phase II	NO	Project will continue through completion	Work on embankement and gabion repair is pending manholes installation. Work to continue until completion. Estimated completion Spring 2022	Street CIP	\$2,878,622	\$2,878,622	100%	95%	1
1	CID	Parks and Rec	Humphrey, Monica	Design	Tom Lea Lower Dog Park - CDBG	NO	Project will continue through completion	Revised original layout due to PSB infrastructure safety concerns. Presented PSB, Parks and City Representative with revised layout. Gathering comments on design to verify concerns are addressed.	CDBG	\$464,854	\$464,854	60%	0%	1
1	CID	Parks and Rec	Dominguez, Alexis	Construction	Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling, Franklin Hills Bear Ridge, North Open Space Reserve & Palisades	NO	Project will continue through completion	Mary Fracnes Keisling & Chuck Heinrich - Construction Ongoing with Curb and sidewalk on both sites; To be completed by Spring 2022	2012 QOL Bond	\$625,000	\$625,000	100%	15%	5
1	CID	Parks and Rec	Molina, Heriberto	Construction	Westside Community Park Soccer Field Lighting	NO	Project will continue through completion	Contract shall be modified via Change Order, new substantial completion date 3/10/2022	2012 QOL Bond	\$178,300	\$178,300	100%	85%	1
1	CID	SAM	Roldan, Apolonia	Design	Alley Activation-Uptown Alley Phase I	YES	Project will continue through design completion	02/17/22 Board meeting was held our consultant Conde Inc. was not able to attend virtual meeting, a special meeting was requested for 03/01/22 to review 60% construction documents. The board requested revisions to the drawings.	Uptown Parking Benefit District	\$15,000	\$15,000	50%	0%	1

Total Active District 1 Projects \$21,724,519  
Total Number of Active District 1 Projects 20



CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
2	CID	Animal services	Gonzalez, Javier	Design	Animal Shelter Dog Kennels & Animal Hospital	NO	Project will continue through completion	NTP for preliminary design issued on 2/28/22. Construction anticipated to begin summer 2023.	Animal Services 2020 Capital Plan	\$3,200,000	\$8,411,902	30%	0%	2
2	CID	Animal services	Gonzalez, Javier	Bidding	Animal Shelter HVAC Improvements	NO	Project will continue through completion	City Council approved contract, pending final contract signatures. Construction to start spring 2022 and be complete late fall 2022.	Animal Services 2020 Capital Plan	\$3,200,000	\$2,676,751	100%	0%	1
2	CID	Fire	Chacon, Jorge	Design	Fire Station 16 Renovation	NO	Project will continue through completion	Design NTP was issued on 02/14/2022. Construction to start in 2023, final construction schedule will depend on current station completion and coordination with Fire Department .	2019 Public Safety Bond	\$1,094,685	\$1,094,685	30%	0%	1
2	CID	CDBG	Martinez, Manuel	Construction	Fort Boulevard Improvements	NO	Project will continue through completion	Construction ongoing with striping, signs, and parking areas. Estimated completion on March of 2022	CDBG	\$569,050	\$615,556	100%	80%	1
2	CID	Parks and Rec	Monge, Zuhey	Bidding	Grandview Recreation Center	NO	Project will continue through completion	Project awarded to Aztec Contractors. Construction start pending on executed contract. Public Meeting will be held on March 16, 2022.	2012 QOL Bond	\$2,500,000	\$2,500,000	100%	0%	1
2	CID	Parks and Rec	Dominguez, Alexis	Construction	Liz Morayma Gonzales Park	NO	Project will continue through completion	Construction ongoing with installation of sidewalk, futsal courts and irrigation system. Project to be completed by fall 2022.	2019 Capital Plan	\$1,273,080	\$1,473,080	100%	17%	1
2	CID	Fire	Ortega, Roberto	Design	Lower Beaumont Fire Station 12	NO	Project will continue through completion	Preliminary design completed; on-going coordination with Fort Bliss for DASA approval and environmental clearance. Project will not continue with the next design phase until Fort Bliss approves the project. Fort Bliss has not provided a tentative date to approve project.	Fire Capital	\$4,000,000	\$4,000,000	30%	0%	1
2	CID	Parks and Rec	Ortega, Roberto	Design	Lower Beaumont Recreational Facility	NO	Project will continue through completion	Preliminary design completed; on-going coordination with Fort Bliss for DASA approval and environmental clearance. Project will not continue with the next design phase until Fort Bliss approves the project. Fort Bliss has not provided a tentative date to approve project.	2012 QOL Bond	\$4,762,528	\$4,762,528	30%	0%	1
2	CID	SAM	Pinal, George	Bidding	Manhattan Heights Historic Archway Illumination	NO	Project will continue through completion	Procurement Process at CID underway to submit change order to Contractor. Preconstruction meeting to held beginning of April	2012 QOL Bond	\$62,500	\$62,500	100%	0%	1
2	CID	SAM	Shadrick, Robert	Construction	Montana Pedestrian Enhancement	NO	Project will continue through completion	Pending punch list inspection. Scheduled to complete construction spring 2022.	TXDOT w/City match (2010, 2018 CO's)	\$3,241,465	\$3,241,465	100%	86%	1
2	CID	Parks and Rec	Pinal, George	Bidding	Nations Tobins Pool & Sports Center Roof Replacement	NO	Project will continue through completion	Construction underway reviewing materials	2020 Capital Plan	\$300,000	\$300,000	100%	0%	1
2	CID	Parks and Rec	Monge, Zuhey	Bidding	Nolan Richardson Recreation Center	NO	Project will continue through completion	Project awarded to Aztec Contractors. Construction start pending on executed contract. Public Meeting will be held on March 17, 2022.	2012 QOL Bond	\$2,500,000	\$2,500,000	100%	0%	1
2	CID	Parks and Rec	Pinal, George	Bidding	Sports Field Lighting - Nations Tobin Soccer Field	NO	Project will continue through completion	Purchasing Department in the process of procuring purchasing contract documents. Construction to begin Spring 2022.	2020 Capital Plan	\$533,000	\$533,000	100%	0%	1
2	CID	Sun Metro	Castrejon, Monica	Construction	Sun Metro Lift Office Renovations	NO	Project will continue through completion	Interior work complete, interior punchlist inspection to be done early March. Exterior canopy expected early April. Scheduled to be completed by spring 2022.	Sun Metro	\$75,000	\$75,000	100%	80%	1
2	CID	Sun Metro	Chacon, Jorge	Design	Sun Metro TOC Renovations	NO	Project will continue through completion	Design NTP was issued on 01/31/2022. Construction to start in spring 2023.	Sun Metro	Pending Information	Pending Information	30%	0%	1
2	CID	CDBG,SAM	Humphrey, Monica	Design	Trowbridge Improvements	NO	Project will continue through completion	Contract is in the execution process. Community Meeting is scheduled for March 31. Tenatively scheduled to start Spring 2022.	CDBG	\$1,005,050	\$1,005,050	100%	0%	1

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Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
2	CID	Parks and Rec	Carrillo, Daniel	Design	Chelsea Pool Pocket Park	YES	Future Programmed Project	Preliminary concept received and reviewed, comments provided, architect will provide a revised concept for review and approval. Construction to begin spring of 2023	2020 Capital Plan	\$1,400,000	\$1,479,296	30%	0%	1
2	CID	SAM	Roldan, Apolonia	Conceptual Design	Sun City Lights - District 2	YES	Future programmed project (FY 2024); will complete Design only (In Progress)	Currently incorporating representative's feedback for public engagement.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1

Total Active District 2 Projects \$35,780,813  
Total Number of Active District 2 Projects 19

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
3	CID	SAM	Cepeda, Ismael	Construction	Delta Bridge Reconstruction	NO	Project will continue through completion	Construction began 2/24/22 and is estimated to be completed in Early 2023.	TXDOT / City Match (2011, 2017, 2018 CO's)	\$1,640,103	\$1,640,103	100%	0%	1
3	CID	Fire	Carrillo, Daniel	Design	Fire Station 14 Renovation	NO	Project will continue through completion	Design NTP was issued on 02/21/2022. Construction to start in 2023, final construction schedule will depend on current sation completion and coordination with Fire Department.	2019 Public Safety Bond	\$674,326	\$674,326	30%	0%	1
3	CID	FD	Castrejon, Monica	Construction	Fire Station 20 Bay Addition	NO	Project will continue through completion	Notice to Proceed to start ordering material issued 2/14/22. Construction to begin end of May 2022 and complete by winter 2022.	2019 Public Safety Bond	\$200,000.00	\$200,000	100%	0%	1
3	CID	Fire	Dominguez, Alexis	Design	Fire Station 5 Gym Floor Replacement	NO	Project will continue through completion	Preliminary Design received and reviewed, CDR meeting will be on 3/3/2022. Construction is tentative to be completed by Summer 2023.	2019 Public Safety Bond	\$118,205	\$118,205	30%	0%	1
3	SAM	SAM	Mendez, Robert	Bidding	Hawkins and WH Burges traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
3	SAM	SAM	Mendez, Robert	Bidding	Lee Trevino and Ivanhoe traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
3	CID	SAM	Pinal, George	Construction	Lockheed Drive Landscaping	NO	Project will continue through completion	Construction NTP pending on TXDOT Traffic control permit. Next phase of TXDOT Montana Median Project will be installation of lighting. Construction to begin Summer 2022. Estimated completion spring 2023.	Airport	\$550,000	\$550,000	100%	0%	1
3	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Seville Recreation Center Improvements	NO	Project will continue through completion	Construction ongoing with repairing sections of playground rockwall. Construction to be completed March 2022.	2012 QOL Bond	\$226,114	\$226,114	100%	50%	1
3	CID	SAM	Pinal, George	Bidding	Sunglow Way Landscaping	NO	Project will continue through completion	Construction NTP pending on TXDOT Traffic control permit. Next phase of TXDOT Montana Median Project will be installation of lighting. Construction to begin Summer 2022. Estimated completion Spring 2023.	2013 Street Infrastructure	\$388,351	\$388,351	100%	0%	1
3	CID	Parks and Rec	Rascon, Santiago	Design	Training & Instructional Multipurpose Center Pool	NO	Will complete Design and Construction for HVAC and roof replacement only.	NTP for 100% Design issued; bid documents will be submitted in March for review. Scheduled to go out to bid Spring 2022. and start construction Fall 2022.	2012 QOL Bond 2020 Capital Plan	\$450,000	\$2,248,866	100%	0%	1
3	CID	SAM	Mendez, Robert	Construction	Viscount Boulevard Roadway Lighting and Median Landscape	NO	Project will continue through completion	Construction activities are ongoing. Contractor is working on the irrigation, landscaping, rock walls and illumination installation. Substantial Completion walkthrough coompleted on lighting section, punch list is being addressed. Estimated completion late spring 2022.	2013 Street Infrastructure 2019 Capital Plan CO	\$1,078,500	\$3,053,700	100%	70%	1
3	CID	Parks and Rec	Gonzalez, Nicholas	Construction	YWCA Shirley Leavell Branch Rehabilitation	NO	Project will continue through completion	Construction ongoing with plumbing investigation, ductwork installation, classroom layout, and daycare floor plan. Project to be completed spring 2022.	CDBG	\$1,636,851	\$1,636,851	100%	50%	1
3	CID	Parks and Rec	Humphrey, Monica	Design	Clark and Cleveland Phase II - CDBG	YES	Project will continue through design completion	Compiled and reviewing comments from user departments on 90% Design. Coordinating to review with Designer. Tenative schedule for final design documents Spring 2022. Construction Funding to be provided by Marathon (El Paso Refinery)	2017 CO's	\$47,383	\$47,383	90%	0%	2
3	CID	SAM	Attolini, Marcella	Conceptual Design	Sun City Lights - District 3	YES	Future programmed project (FY 2023); will complete Design only (In Progress)	Currently incorporating representative's feedback for public engagement.	2020 Capital Plan	\$1,060,800	\$1,060,800	0%	0%	1

Total Active District 3 Projects \$11,920,244  
Total Number of Active District 3 Projects 15

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
4	SAM	SAM	Mendez, Robert	Bidding	Dyer and Tiger Eye traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
4	CID	Fire	Gurrola, Alondra	Design	Fire Department Headquarters	NO	Project will continue through completion	Consultant is currently working on bridging documents, programmed spaces is completed. RFQ for desing/build is in on-going, scheduled to start on Spring 2022.	2019 Public Safety Bond	\$29,600,000	\$29,600,000	40%	0%	1
4	CID	Fire	Gurrola, Alondra	Design	Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	NO	Project will continue through completion	Consultant is currently working on bridging documents, programmed spaces is completed. RFQ for desing/build is in on-going, scheduled to start on Spring 2022.	2019 Public Safety Bond	TBD	TBD	40%	0%	3
4	CID	Fire	Gonzalez, Javier	Bidding	Fire Station 21 Renovation	NO	Project will continue through completion	Contractor developing the cost proposal. Construction to begin summer 2022; estimated completion Summer 2023	2019 Public Safety Bond	\$1,869,312	\$1,869,312	100%	0%	1
4	CID	ESD	Meza, Ismael	Construction	Hondo Pass CCS	NO	Project will continue through completion	An improvements survey for the project location was requested by BP&I, consultant was given NTP on 2/24/22. Files are expected to be submitted no later than 3/31/22 for special permit application.	ESD	\$2,247,463	\$2,247,463	100%	0%	1
4	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Joey Barraza and Vino Memorial Park Phase 2	NO	Project will continue through completion	Construction ongoing with placing concrete for parking lot speed bumps, placing concrete for pre-fabricated bridge footings, installing solar lighting, installing rock in ponding area, working on playground rockwall, and working on fence along field 3. Estimated completion for summer 2022.	2012 QOL Bond	\$2,000,000	\$5,000,000	100%	60%	1
4	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Joey Barraza and Vino Modular Play Structure	NO	Project will continue through completion	Construction is ongoing with installation of playground rock wall, and working footings in playground; Playground Equipment has arrived onsite as of February 2022 ; Monitoring playground project funds and progress. Estimated completion summer 2022.	2012 QOL Bond + TPWD grant	\$400,000	\$600,000	100%	20%	1
4	CID	Police	Carrillo, Daniel	Design	NE Police Department Command Center - Building Assessment	NO	Project will continue through completion	Currently working on building assessment; fee proposal received and under negotiations.	2019 Public Safety Bond	\$20,000 (Assessment Only)	\$20,000 (Assessment Only)	10%	0%	1
4	CID	police	Carrillo, Daniel	Construction	NE Police Department Command Center - HVAC Replacement	NO	Project will continue through completion	Construction ongoing with replacement of HVAC controls and programing of controls. Construction estimated to be completed summer on 2022.	2019 Public Safety Bond	\$184,900	\$184,900	0%	40%	1
4	CID	Parks and Rec	Gonzalez, Nicholas	Construction	North Skies Park Improvements	NO	Project will continue through completion	Playground area: Finalizing negotiations with contractor for irrigation modifications. Anticipated to begin playground area and installation of playground equipment spring 2022.	2012 QOL Bond	\$370,864	\$370,864	100%	0% 0%	1
4	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Donald to Dyer	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$315,000	\$315,000	90%	0%	1
4	CID	Police	Mota, Karla	Pre-Design	Police Department Headquarters	NO	Project will continue through completion	CID and Countryman & Co. Architects had a preliminary meeting to discuss the process and schedule of the project. A Notice to Proceed is expected to be issued by Mid March 2022.	2019 Public Safety Bond	\$90,600,000	\$86,976,000	0%	0%	1
4	CID	Police	Gurrola, Alondra	Design	Police Department Training Academy and Logistics Center	NO	Project will continue through completion	Consultant is currently working on bridging documents, programmed spaces is completed. RFQ for desing/build is in on-going, scheduled to start on Spring 2022.	2019 Public Safety Bond	\$19,900,000	\$19,900,000	40%	0%	2
4	SAM	SAM	Mendez, Robert	Bidding	Sean Haggerty and Rushing traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
4	CID	Parks and Rec	Carrillo, Daniel	Bidding	Veterans Recreation Center	NO	Project will continue through completion	CID Met with Parks Department to review scope of work. Parks department will provide additional funding to continue with the gym addition. Anticipate to start construction fall 2022 and complete by spring 2023.	2012 QOL Bond	\$1,500,000	\$1,500,000	100%	0%	1

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
4	CID	CID	Thompson, Brad	Design	Cohen Site Readiness	YES	Future Programmed Project	Pending future development agreements by Economic Development and other departments before CID proceeds with additional work on site.	2019 Capital Plan/ Insurance	\$1,203,957	\$1,203,957	100%	N/A	1
4	CID	SAM	Cepeda, Ismael	Design	Railroad Reconstruction	YES	Future programmed project (FY 2023); will complete Design only (In Progress)	Design is ongoing. Project will complete design phase only and programmed as future project (pending agreement for TXDOT). Construction programmed for 2023.	2018 Capital Plan	\$13,777,436	\$13,777,436	60%	0%	1

Total Active District 4 Projects \$163,640,477  
Total Number of Active District 4 Projects 20



CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
5	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Dick Shinaut Concrete Skate Park	NO	Project will continue through completion	Construction ongoing with grading for SOG turndowns, installation of base course for ramps, ramp mock ups, slab on grade reinforcing steel, and concrete stem walls forms/reinforcement. Construction anticipated to be completed late Spring 2022.	2012 QOL Bond	\$800,000	\$800,000	100%	50%	1
5	CID	Parks and Rec	Rascon, Santiago	Design	Eastside Regional Phase 2 Modular Play Structure	NO	Project will continue through completion	Design phase in progress.	2012 QOL Bond + TPWD grant	\$400,000	\$3,300,000	30%	0%	1
5	SAM	SAM	Mendez, Robert	Bidding	Edgemere and Tierra Dorada traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	SAM	SAM	Mendez, Robert	Bidding	Edgemere and Tim Foster traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	CID	Sun Metro	Shadrick, Robert	Construction	Far East Transfer Center	NO	Project will continue through completion	Installing restroom fixtures, landscaping and irrigation, back flow devices, sanitary sewer, working on commissioning items, performing test and balance. Scheduled to complete construction winter 2022.	FTA / 2018 / 2020 Capital Plan	\$5,000,000	\$5,000,000	100%	90%	1
5	CID	FD	Ortega, Roberto	Design	Fire Station 38	NO	Project will continue through completion	Preliminary Design started on 2/7/22 and shall be completed by 6/7/22. Procurement process to begin early 2023.	2019 Public Safety Bond	\$11,328,000.00	\$11,328,000.00	10%	0%	1
5	SAM	SAM	Mendez, Robert	Bidding	Pebble Hills and John Hayes traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	SAM	SAM	Mendez, Robert	Bidding	Pebble Hills and Tierra Mina traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	SAM	SAM	Mendez, Robert	Bidding	Pebble Hills and Tim Foster traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	CID	Police	Ortega-Carlos, Diana	Construction	Police Department - Eastside Regional Command Center	NO	Project will continue through completion	Construction ongoing with excavation activities. Estimated completion Spring 2024.	2019 Public Safety Bond	\$38,600,000	\$38,600,000	100%	4%	1
5	SAM	SAM	Mendez, Robert	Bidding	Rich Beem and Ralph Seitsinger traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
5	SAM	SAM	Mendez, Robert	Bidding	Ventana and Tierra Este traffic signal	NO	Project will continue through completion	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	CID	Parks and Rec	Monge, Zuhey	Design	Eastside Sports Complex Design/Build Phase II	NO	Project will continue through completion	Final Design under review. Construction anticipated to begin spring 2022.	TIRZ/ PID	\$16,000,000	\$16,000,000	95%	0%	1
5	CID	Parks and Rec	Mota, Karla	Design	Eastside Regional Park Phase 2	YES	Future programmed project; will complete Design only (In Progress)	CID met with DB Contractor for the presentation of the revised GMP. CID Upper-management is evaluating bid items with project budget. A determination is expected by the end of March 2022.	2012 QOL Bond 2017 Capital Plan	\$12,000,000	\$9,000,000	60%	0%	1

Total Active District 5 Projects **\$84,304,632**  
Total Number of Active District 5 Projects **14**

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
6	CID	Parks and Rec	Gurrola, Alondra	Design	Blackie Chesher Sports Maintenance Storage	NO	Project will continue through completion	Desing ongoing. Scheduled to go out to bid on Summer 2022.	2012 QOL Bond	\$784,615	\$784,615	22%	0%	1
6	CID	Fire	Carrillo, Daniel	Design	Fire Station 26 Renovations	NO	Project will continue through completion	Final design complete. Drawings submitted for permitting. Programmed construction 2022.	2019 Public Safety Bond	\$1,405,974	\$1,405,974	100%	0%	1
6	SAM	SAM	Mendez, Robert	Bidding	North Loop and Burgundy traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submited on March 2, 2022	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
6	CID	SAM	Cardenas, Jasen	Bidding	Padilla Reconstruction	NO	Project will continue through completion	Project anticipated to bid March 2022. Tentative to begin construction June 2022, and be complete by fall 2023.	2013 Street Infrastructure	\$2,249,005	\$2,862,103	100%	0%	1
6	CID	Parks and Rec	Molina, Heriberto	Construction	Pavo Real Recreation Center Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Construction ongoing with roofing, painting, and electrical work. Estimated completion spring 2022	2012 QOL Bond	\$2,000,000	\$1,921,000	100%	48%	1
6	CID	SAM	Meza, Ismael	Design	Phillipy Reconstruction	NO	Project will continue through completion	Consultant was given NTP to work on 90% design phase on 2/15/22. Metes and bounds survey for donated ROW will be required for each individual address. Consultant has been instructed to submit a proposal for survey. Expected phase completion on April 1st, 2022.	2013 Street Infrastructure	\$797,632	\$797,632	65%	0%	1
6	CID	SAM	Cepeda, Ismael	Bidding	Playa Drain Shared Use Path PM	NO	Project will continue through completion	Contract being reviewed by legal. Construction tentative to begin March 2022 and complete it by winter 2022.	TXDOT / City Match (2011, 2017, CO's)	\$2,063,990	\$2,063,990	100%	0%	1
6	CID	Parks and Rec	Humphrey, Monica	Construction	Pueblo Viejo Park Improvements - CDBG	NO	Project will continue through completion	Construction is ongoing. Contractor completed the demolition of the playground and perimeter rockwall. Estimated completion summer 2022.	CDBG	\$435,000	\$525,562	100%	8%	1
6	CID	Int'l Bridges	Pedroza, Alex	Construction	Rio del Norte Intersection Improvements	NO	Project will continue through completion	Contractor has finished installing foundation for gates on the west side. Working on the foundation for the east side and concrete paving. Contractor anticipates finishing the installation of the arm gates by April 1, 2022.	2017 Capital Plan <b>CO's</b>	\$500,000	\$500,000	100%	0%	1
6	CID	SAM	Cepeda, Ismael	Bidding	Rojas Widening	NO	Project will continue through completion	Pending TxDOT approval to reject all bids and rebid the project. IAR not honoring previous bid price.	TXDOT w/City match (2011, 2017 CO's)	\$12,940,373	\$12,940,373	100%	0%	1
6	CID	SAM	Castillo, Ana	Bidding	Ted Houghton Reconstruction	NO	Project will continue through completion	Contract under Legal Review, awaiting contract execution. Tentative start March 2022	2018 Capital Plan	\$1,273,080	\$1,811,785	100%	0%	1
6	CID	SAM	Cepeda, Ismael	Bidding	Ysleta Middle School Safe Routes to School	NO	Project will continue through completion	100% design submitted to TxDOT on February 17. Procurement process anticipated to begin spring 2022.	TxDOT	\$899,428	\$899,428	100%	0%	2
6	SAM	SAM	Mendez, Robert	Design	Zaragoza and Golden Gate traffic signal	NO	Project will continue through completion	Project to be removed; Traffic signal in construction and to be completed by TXDOT.	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
6	CID	SAM	Roldan, Apolonia	Conceptual Design	Sun City Lights - District 6	YES	Future programmed project (FY 2024); will complete Design only (In Progress)	Currently incorporating representative's feedback for public engagement.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1

**Total Active District 6 Projects \$27,640,044**  
**Total Number of Active District 6 Projects 15**

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
7	CID	Parks and Rec	Gonzalez, Nicholas	Construction	E.L. Williams Park Improvement - Additional Amenities	NO	Project will continue through completion	Canopy has arrived onsite as of mid February 2022. Construction ongoing with Planning & Inspections Department inspection for canopy footing steel reinforcement and concrete placement. Project to be completed late spring 2022.	CDBG	\$200,000	\$287,303	100%	80%	1
7	CID	Fire	Dominguez, Alexis	Design	Fire Station 18 Renovation	NO	Project will continue through completion	Kick off meeting will be held on 3/1/2022, NTP date is pending and should be early March. construction to start in 2023 after coordination of other stations.	2019 Public Safety Bond	\$991,688	\$991,688	0%	0%	1
7	CID	Fire	Castrejon, Monica	Bidding	Fire Station 19 Renovation	NO	Project will continue through completion	Bid evalution package submitted to Purchasing, pending final selection of contractor. Construction to begin May 2022 and complete by winter 2022.	2019 Public Safety Bond	\$3,009,896	\$3,009,896	100%	0%	1
7	CID	SAM	Pinal, George	Construction	Gene Torres NTMP	NO	Project will continue through completion	Construction ongoing with three roundabouts, sidewalks and ramps close to completion. EP water installed meter at Gene Torres and Jim Thorpe. Coordinating additional water meter installation at roundabouts and medians.	2013 Street Infrastructure	\$798,600	\$798,600	100%	25%	1
7	CID	Parks and Rec	Rascon, Santiago	Design	J.P. Shawver Modular Play Structure	NO	Project will continue through completion	Design phase in progress.	2012 QOL Bond + TPWD grant	\$400,000	\$3,300,000	30%	0%	1
7	CID	Parks and Rec	Humphrey, Monica	Design	JP Shawver Park Improvements - CDBG	NO	Project will continue through completion	Complied and submitted comments from user departments on 90% Design and reviewed with Designer. Tenative to go out to bid Spring 2022 and start construction Summer 2022.	CDBG	\$295,800	\$295,800	90%	0%	1
7	CID	SAM	Gurrola, Alondra	Construction	Lowd Reconstruction	NO	Project will continue through completion	Construction ongoing. Rip rap is 90% completed. Remediation on sanitary sewer is completed. Remediation on storm system on going. Estimated completion spring 2022	2013 Street Infrastructure	\$1,944,000	\$1,944,000	100%	93%	1
7	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Carolina to Emerson	NO	Project will continue through completion	Pre-Final Design is completed and currently under review. MOU is being developed by the City's and Stakeholer's legal teams. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$342,000	\$342,000	30%	0%	1
7	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Playa Drain Walking Trail Improvements Phase II - Knights to Yarbrough	NO	Project will continue through completion	Construction ongoing with header curb trimming/prepping, and concrete pour for header curbs. Final Completion anticipated for summer 2022.	CBDG & Paso del Norte Fundation	\$1,295,993	\$1,295,003	100%	30%	1
7	CID	SAM	Chacon, Jorge	Pre-Design	SAM Fleet Maintenance Office Addition	NO	Project will continue through completion	We received the request for project on 02/25/2022. Preparing the scope of work and RFP from Architect. Design anticipated to start on May, 2022.	Sun Metro	\$1,474,291	\$1,474,291	0%	0%	1
7	CID	SAM	Cano, Obed	Construction	Yarbrough Bridge Reconstruction	NO	Project will continue through completion	Continue with median work and landscaping restoration. Traffic signals completed. Anticipated completion Summer 2022.	TXDOT w/City match (2018 CO's)	\$1,965,491	\$1,965,491	100%	83%	1
7	CID	SAM	Mendez, Robert	Construction	Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	NO	Project will continue through completion	Construction is ongoing. Contractor is finishing the landscape on Yarbrough, installing irrigation and landscaping on Lee Trevino. Estimated completion late spring 2022.	2019 Capital Plan	\$8,327,600	\$8,327,600	100%	66%	3
7	CID	SAM	Attolini, Marcella	Conceptual Design	Sun City Lights - District 7	YES	Future programmed project (FY 2024); will complete Design only (In Progress)	Currently incorporating representative's feedback for public engagement.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1

Total Active District 7 Projects \$25,081,672  
Total Number of Active District 7 Projects 15

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8	CID	SAM	Pedroza, Alex	Construction	Central Business District IV	NO	Project will continue through completion	Contractor has finished installing concrete paving for phase 2 between Olivas Aoy to Seventh. Continue working on phase II sidewalks and utilities. Project schedule to be completed fall 2023.	TXDOT / City Match (2009, 2010, 2018 CO's)	\$16,501,971	\$18,417,036	100%	7%	1
8	CID	Parks and Rec	Chacon, Jorge	Bidding	Chalio Acosta Sports Center HVAC Improvements	NO	Project will continue through completion	Project will be on hold until funding is identified; construction to continue after funding is allocated.	2012 QOL Bond	\$250,000	\$250,000	100%	0%	1
8	CID	Parks and Rec	Martinez, Manuel	Construction	Demolition Delta Yard Structures	NO	Project will continue through completion	Building structural assessment has been completed and is under review. Demolition scheduled to start on March 2022.	2020 Capital Plan	\$300,000	\$300,000	0%	0%	1
8	SAM	SAM	Mendez, Robert	Bidding	Doniphan and West Green Signal	NO	Programmed for 2023; Design 100% complete.	Bid Package and all associated documentation has been completed and submitted on March 1, 2022.	2017 Capital Plan	\$300,000	\$300,000	100%	0%	1
8	CID	SAM	Attolini, Marcella	Design	Downtown Alley Activation and Downtown Tree Plan-Phase I	NO	Project will continue through completion	Downtown Alley On 02/18/22 Alvidrez Architecture Inc submitted 30% Preliminary desig documents. NTP for DOWtown tree plan 02/04/22.	TIRZ 5	\$400,000	\$400,000	15%	0%	2
8	CID	FD	Thompson, Brad	Design	FD Special Team Station	NO	Project will continue through completion	Concept phase drawings under review. Procurement to begin fall 2022.	2019 Public Safety Bond	\$16,416,000.00	\$16,416,000.00	5%	0%	1
8	CID	Fire	Ortega, Roberto	Bidding	Fire Station 10 Renovation	NO	Project will continue through completion	Proposal from contractor received and accepted, will have to go to City Council for approval. Construction to begin April 2022 and complete by fall 2022.	2019 Public Safety Bond	\$1,853,138	\$2,278,793	100%	0%	1
8	CID	Fire	Cardenas, Jasen	Design	Fire Station 15 Renovation	NO	Project will continue through completion	NTP issued for Preliminary design effective starting 2-28-2022 with deliverables being submitted by 4-29-2022	2019 Public Safety Bond	\$1,287,245	\$1,287,245	0%	0%	1
8	CID	Fire	Thompson, Brad	Design	Fire Station 25 Renovation	NO	Project will continue through completion	Final design complete. Construction to begin summer 2022. Estimated completion winter 2022.	2019 Public Safety Bond	\$2,257,605	\$2,257,605	100%	0%	1
8	CID	Fire	Gonzalez, Nicholas	Design	Fire Station 3 Renovation	NO	Project will continue through completion	Preliminary Design has commenced as of 02/28/2022. Preliminary Design to conclude as of April 2022.	2019 Public Safety Bond	\$3,148,049	\$3,148,049	0%	0%	1
8	SAM	SAM	Mendez, Robert	Bidding	Mesa Hills and Cabaret traffic signal	NO	Programmed for 2023; Design 100% complete.	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
8	CID	Parks and Rec	Gonzalez, Javier	Construction	Modesto Gomez Park	NO	Project will continue through completion	Change Order to address project items to be on City Council agenda on 3/15/2022. Estimated completion summer 2023.	2012 QOL Bond 2020 Capital Plan	\$2,400,000	\$2,400,000	100%	9%	1
8	CID	SAM	Shadrick, Robert	Construction	Oregon Lighting	NO	Project will continue through completion	Began installing electrical conductors at Oregon and Robinson. Scheduled to complete late summer 2022.	2017 Cos	\$2,000,000	\$2,000,000	100%	0%	1
8	CID	Parks and Rec	Martinez, Manuel	Design	Pat O'Rourke Recreation Center	NO	Project will continue through completion	Pre-Final design phase is completed and is currently under review by stakeholders. Construction is scheduled to begin on summer 2022.	2012 QOL Bond	\$2,500,000	\$1,500,000	60%	0%	1
8	CID	SAM	Pedroza, Alex	Construction	PDN Roundabout	NO	Project will continue through completion	Contractor has finished installing the majority of irrigation and landscape and illumination foundations. Contractor will be working on Illumination poles, bollards, and pavers. Pending arrival of planters. Anticipated completion of April 2022	TXDOT w/City match (2018 CO's)	\$2,800,000	\$3,100,000	100%	61%	1
8	CID	SAM	Ball, Ernest	Bidding	South Central Phase V (Edna east of Concepcion, Cortez south of Delta)	NO	Project will continue through completion	Project advertisement Date: 1/27/2022 Bid Opening Date: 3/2/2022 City Council Date: 5/10/2022. Construction anticipated to start spring of 2022, and be completed by summer of 2023.	2013 Street Infrastructure	\$4,784,863	\$6,224,221	100%	0%	2
8	CID	Parks and Rec	Pinal, George	Bidding	Sports Field Lighting - Modesto Gomez 1	NO	Project will continue through completion	Due to construction unstable foundation issues, project has been removed.	2020 Capital Plan	\$268,000	\$268,000	100%	0%	1
8	CID	Parks and Rec	Pinal, George	Bidding	Sports Field Lighting - Modesto Gomez 2	NO	Project will continue through completion	Due to construction unstable foundation issues, project has been removed.	2020 Capital Plan	\$268,000	\$268,000	100%	0%	1
8	CID	SAM	Mota, Karla	Construction	Upgrade to City 1 HVAC System	NO	Project will continue through completion	Contractor has passed final inspections and Substantial completion is scheduled for March 14, 2022.	2020 Capital Plan	\$1,500,000	\$1,851,471	100%	96%	1

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8	CID	Library	Castrejon, Monica	Construction	Westside Branch Library Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Construction ongoing with interior paint, duct work installation, and lighting and preparing for asphalt parking lot. EPEC delay in providing service will delay the completion. Estimated completion early Summer 2022.	2012 QOL Bond	\$910,000	\$910,000	100%	75%	1
8	SAM	SAM	Mendez, Robert	Bidding	Doniphan and Bird Signal	NO	Programmed for 2023; Design 100% complete.	Bid Package and all associated documentation has been completed and submitted on March 1, 2022.	2017 Capital Plan	\$300,000	\$300,000	100%	0%	1
8	CID	Parks and Rec	Martinez, Manuel	Pre-Design	Demolition Property at Wyoming and St. Vrain	YES	Future Programmed Project	Consideration is being given to defer demolition and repurpose the property.	2020 Capital Plan	\$150,000	\$150,000	0%	0%	1

Total Active District 8 Projects \$64,066,230  
Total Number of Active District 8 Projects 24



CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8,3,7,6	CID	CID	Rodriguez, Joaquin	Design	Alameda Corridor Plan (Planning Documents)	YES	Project will continue through completion	Completed draft received Mar 2, under review by CIP. Story map and website development for public comment on completed draft under development. Adoption to proceed in March with public outreach @ neighborhood association meetings.	2020 Capital Plan	\$234,210	\$234,210	60%	N/A	1
3,4,6,7	SAM	SAM	Meza, Ismael	Pre-Design	Hunter, McCombs, Trawood, and Rojas Arterial Lighting	NO	Project will continue through completion	Pre- Proposal meeting held on 2/17/22.Design RFQ advertisement sent on 2/28/22 to on-call consultants.	2019 CO's	\$7,909,000	\$7,909,000	0%	0%	4
6, 8	CID	Int'l Bridges	Schroeder, Margaret	Design	ITS Infrastructure at Zaragoza and BOTAOn-system	NO	Project will continue through completion	Design is 90% complete. MPO submitted TIP revision in November (approval anticipated in February, 2022). Anticipated to go out to bid summer 2022 and begin construction spring 2024.	TXDOT w/City match	\$16,000,000	\$16,000,000	90%	0%	1
6, 8	CID	Int'l Bridges	Schroeder, Margaret	Design	ITS Infrastructure at Zaragoza and BOTAOff-system	NO	Project will continue through completion	RFQ for design is pending approval from TxDOT. \$18 M was approved at TTC on 7/29. MPO submitted TIP revision in November (approval anticipated in February, 2022). Anticipated to go out to bid spring 2023 and begin construction fall 2023.	TXDOT w/City match	\$18,000,000	\$18,000,000	15%	0%	1
1,8	CID	Parks and Rec	Monge, Zuhey	Bidding	Leo Cancellare Pool Rehabilitation	NO	Project will continue through completion	Job Order contract process ongoing. Negotiation on going with Contractor. Anticipated to begin construction spring 2022.	2018 CO's	\$2,799,155	\$2,799,155	100%	0%	1
3,8	CID	SAM	Monge, Zuhey	Construction	MCA Quiet Zones	NO	Project will continue through completion	Project construction is 100% complete. Coordination on going with UPRR for the approval of Quiet Zones and cancelation of the horn at the intersections.	2013 Street Infrastructure	\$5,000,000	\$6,162,048	100%	99%	1
2,3,5	CID	Sun Metro	Avila, Alex	Construction	Montana Rapid Transit System	NO	Project will continue through completion	Construction active at Copia IB, Lorne IB/OB, Lee Trevino P&R, George Dieter P&R and Saul Kleinfeld OB. On-going work includes bus platform and sidewalks/driveways at Copia; fiber optic extended connections at Lorne IB/OB; drainage flume at Lorne IB and irrigation/landscape at Lorne OB; landscape/irrigation at Lee Trevino P&R; asphalt paving, landscape/irrigation, connecting sidewalk to frontage road and striping parking lot at George Dieter P&R; concrete placement at bus platform/sidewalks at Saul Kleinfeld. Project wide work on fiber optic cable installation, electrical wiring at canopies, landscape at all remaining areas and installing aluminum crate panels/art panels at all installed canopies. Canopy and pylon structure fabrication continues. Anticipated completion Summer 2022.	FHWA, FTA & 2018 / 2020 Capital Plan	\$45,500,000	\$49,200,000	100%	67%	1
1,5	CID	Parks and Rec	Gonzalez, Nicholas	Design	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	NO	Project will continue through completion	ONEOK Gas is finalizing encroachment agreement and reviewing Metes & Bounds Survey. Agreement to be fully executed late spring 2022.	2012 QOL Bond	\$655,000	\$655,000	90%	0%	2
3,7	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Montana to I-10 Segment A	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$437,500	\$437,500	90%	0%	1
3,7	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Montana to I-10 Segment B	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$437,500	\$437,500	90%	0%	1
3,7	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Montana to I-10 Segment C	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$437,500	\$437,500	90%	0%	1
3,7	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Montana to I-10 Segment D	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$437,500	\$437,500	90%	0%	1
2,4	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Skyline to Loma Real Segment A	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$315,000	\$315,000	90%	0%	1
2,4	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Skyline to Loma Real Segment B	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$315,000	\$315,000	90%	0%	1
2,4	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Skyline to Loma Real Segment C	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$315,000	\$315,000	90%	0%	1
2,4	CID	Parks and Rec	Martinez, Manuel	Design	Paved Trails - Skyline to Loma Real Segment D	NO	Project will continue through completion	Final design phase is completed and currently under review. MOU is being developed between the City and Stakeholders. Project is expected to commence construction by Fall 2022.	2012 QOL Bond	\$315,000	\$315,000	90%	0%	1

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
2,3,6,7	CID	SAM	Monge, Zuhey	Bidding	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	NO	Project will continue through completion	Project is currently in procurement process. Anticipated to begin construction on Summer 2022	2019 CO's	\$7,455,500	\$7,455,500	100%	0%	3
1,2,4,6,8	CID	SAM	Mendez, Robert	Construction	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	NO	Project will continue through completion	Contractor is working on landscape and irrigation along Pellicano. Cotton is now complete, Railroad will have EP Eectric installing transfers. Anticipated to be complete late spring 2022.	2019 Capital Plan	\$10,079,200	\$10,079,200	100%	85%	3
1,3	SAM	SAM	Meza, Ismael	Pre-Design	Resler and Edgemere Arterial Lighting	NO	Project will continue through completion	Pre- Proposal meeting with on-call consultants for design held on 2/24/22.	2019 CO's	\$13,288,000	\$13,288,000	0%	0%	2
1,8	CID	SAM	Ball, Ernest	Bidding	Schuster Reconstruction	NO	Project will continue through completion	Project advertisement Date: 1/27/2022 Bid Opening Date: 3/9/2022 City Council Date: 5/17/2022. Construction anticipated to start spring of 2022, and be completed by summer of 2023.	2013 Street Infrastructure	\$7,559,900	\$8,308,723	100%	0%	1
2,8	CID	Parks and Rec	Pinal, George	Bidding	Sports Field Lighting Phase 1: Jimmy Ochoa Ball Field; Memo Villareal Ball Field; Nations Tobin Pool	NO	Project will continue through completion	Purchasing Department in the process of procuring purchasing contract documents. Construction to begin Spring 2022.	2020 Capital Plan	\$533,000	\$935,000	100%	0%	3
2,4,7	CID	Parks and Rec	Pinal, George	Bidding	Sports Field Lighting Phase 2: Franklin Ball Field; Lionel and Forti Ball Field; Reese McCord Ball Field, Yucca Ball Field, Grandview Ball Field	NO	Project will continue through completion	Scope of work assessment of foundation close to completion and as well as procurement scheduling of Franklin Ballfield and Reece McCord Ballfield.	2020 Capital Plan	\$134,000	\$402,000	100%	0%	5
1,8	CID	SAM	Castillo, Ana	Bidding	Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	NO	Project will continue through completion	Final Specifications and bid proposal under revision. Will submit to for bidding on 3/8.2022	2019 CO's	\$10,727,200	\$10,727,200	100%	0%	4
2,4	CID	Parks and Rec	Rascon, Santiago	Construction	Wainwright and NE basin Park Improvements	NO	Project will continue through completion	Construction is ongoing. Estimated completion Summer 2022	2012 QOL Bond	\$1,150,000	\$1,127,885	100%	25%	2
6,7	CID	SAM	Mendez, Robert	Design	Zaragoza and Castner traffic signal	NO	Project will continue through completion	Consolidation of plans and Specs has been completed and Engineers from Consor and HNTB have signed and sealed. Bid Package and all associated documentation has been completed and submitted on March 2, 2022	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1

Total Active Multi-District Projects \$156,332,731  
Total Number of Active Multi-District Projects 44

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
AIRPORT	CID	Airport	McElroy, Michael	Design	Airport Industrial Parks Monuments	NO	Project will continue through completion	Design ongoing; architect continues to coordinate with artist on thematic elements.	Airport	\$350,000	\$350,000	100%	0%	1
AIRPORT	Airport	Airport	Ruiz, Vikki	Bidding	Electrical Upgrades for the Short and Long Term Parking Lots	NO	Project will continue through completion	Continue to work through the procurement /JOC process to bring the point of sales contractor on board. Anticipate receiving schedule of values under the Region 19 contract in March 2022. Tentative to begin construction in April 2022 and be complete by June 2022.	Airport	\$750,000	\$750,000	N/A	0%	1
AIRPORT	Airport	Airport	Brooks, Shane	Design	EPIA Runway 8R-26L Rehabilitation	NO	Project will continue through completion	Prefinal design submitted March 7, 2022. Will advertise for construction at the end of April.	AIP Grant - Airport Enterprise	\$12,820,000	\$18,000,000	90%	0%	1
AIRPORT	Airport	Airport	Ruiz, Vikki	Construction	EPIA Taxiway K, K1, K2, and J Reconfiguration	NO	Project will continue through completion	Construction is on-going; asphalt milling operations, airfield lighting system demo, and infield grading continues. Installation of new conduit and concrete foundations for guidance signs will begin, as well as the placement of cement treated base on taxiway J1. Estimated completion July 14, 2022.	AIP Grant - Airport Enterprise	\$8,000,000	\$8,000,000	100%	10%	4
AIRPORT	Airport	Airport	Ruiz, Vikki	Design	Five Node Intersection Remediation	NO	Project will continue through completion	Pending feedback from consultant on potential additional design services; due 3/7/22. Anticipate beginning final design phase in March 2022 and completion in May 2022. Scheduled to bid out phase I in Spring 2024 and start construction Winter 2024.	AIP, Airport	\$914,618	\$914,618	60%	0%	1
AIRPORT	Airport	Airport	Ruiz, Vikki	Construction	HVAC Annual Upgrades 2020	NO	Project will continue through completion	The contractor provided an updated ship date for HVAC unit 29; 3/11/22. Anticipate installing this unit in April 2022 and completing the install in April 2022.	Airport	\$1,250,000	\$1,250,000	100%	80%	1
AIRPORT	Airport	Airport	Ruiz, Vikki	Construction	HVAC Upgrades - Phase II	NO	Project will continue through completion	The consultant completed the electrical submittal review; anticipate completion of steel and crane submittal review to be completed by 3/11/22. Anticipate beginning construction in April 2022 and be completed by fall 2022.	Airport	\$1,250,000	\$1,250,000	100%	0%	1
AIRPORT	Airport	Airport	Ruiz, Vikki	Bidding	NASA T-38 Hangar Re-roofing	NO	Project will continue through completion	Correspondence, regarding the potential contractor and site visit, from Purchasing has not been received as of yet. Anticipate beginning construction in May 2022 and be completed by Fall 2022.	Airport	\$562,975	\$562,975	100%	0%	1
AIRPORT	Airport	Airport	Ruiz, Vikki	Construction	Passenger Notification Systems (FIDS, BIDS, GIDS)	NO	Project will continue through completion	Construction ongoing; The electrical contractor continues to tone speaker zones in the second level of the terminal and has begun running CAT 6 cable for the FIDS system in the first level. Some of the public address system equipment is experiencing shipping delays. Currently expecting to receive the equipment in June 2022. Anticipate the overall project to be complete in September 2022.	PFC, AIP	\$1,300,000	\$2,200,000	100%	50%	1
AIRPORT	Airport	Airport	Ruiz, Vikki	Design	Relocation of Taxiway M	NO	Project will continue through completion	The FAA has confirmed funding for construction will be available in 2023. Anticipate bidding in early 2023 and beginning construction in fall 2023.	AIP, Airport	\$5,277,310	\$5,277,310	95%	0%	1

Total Active Airport Projects \$38,554,903  
Total Number of Active Airport Projects 13

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
CW	CID	SAM	Cepeda, Ismael	Bidding	Bicycle Citywide Infrastructure	NO	Project will continue through completion	Due to pending TIP amendment from FHWA, project has been rescheduled to advertise March 2027	TXDOT w/City match (2011 CO's)	\$5,610,423	\$5,978,305	100%	0%	1
CW	CID	SAM	Cano, Obed	Construction	Bicycle Connectivity Phase I	NO	Project will continue through completion	Contractor reached 95% of construction at Alabama and Fred Wilson. Striping work on hold. Estimated completion in June 2022.	TXDOT / City Match (2017 CO, 2010, 2011, 2018, 2020 CO's)	\$1,587,697	\$2,332,844	100%	46%	1
CW	CID	SAM	Cano, Obed	Construction	Bicycle Connectivity Phase II	NO	Project will continue through completion	Time suspension due to lack of thermoplastic materials. Estimated completion in June 2022.	TXDOT / City Match (2018 CO's)	\$1,909,149	\$1,909,149	100%	65%	1
CW	CID	Environmental	Carrillo, Daniel	Bidding	Clint Landfill Breakroom	NO	Project will continue through completion	Project advertisement started on 3/1/2022. Anticipated to start construction summer 2022.	ESD	\$443,769	\$443,769	100%	0%	1
CW	CID	SAM	Castrejon, Monica	Design	El Paso Citywide Wayfinding Phase I	NO	Project will continue through completion	Pending approval of funds in order to start coordination of sign locations. Construction to start summer 2022 and complete by early 2023.	2019 Capital Plan	\$1,030,000	\$1,030,000	100%	0%	1
CW	CID	CID	Rodriguez, Joaquin	Design	Fiscal Model - Market Analysis (Planning Documents)	NO	Project will continue through completion	Ongoing coordination w/ Alameda & DT+UT teams. Consultant will review Alameda Plan Draft.	2020 Capital Plan	\$100,000	\$100,000	10%	N/A	1
CW	CID	Environmental	Gonzalez, Javier	Construction	Landfill Maintenance Barn - Environmental Services Division	NO	Project will continue through completion	Construction completion delayed due to garage door springs not being available by the manufacturer. Tentative delivery end March 2022	ESD Funds	\$480,000	\$480,000	100%	95%	1

Total Active Citywide Projects \$12,274,067  
Total Number of Active Citywide Projects 7

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
DTWN	CID	MCAD	Gurrola, Alondra	Construction	Children's Museum	NO	Project will continue through completion	Construction ongoing with steel erection including bolting curved roof beam connections. Water resistance Gypsum board installation at basement is ongoing. Estimated completion Winter 2022.	2012 QOL Bond	\$19,250,000	\$39,250,000	100%	45%	1
DTWN	CID	MCAD	Quesada, Daniela Gurrola, Alondra	Construction	Mexican American Cultural Center	NO	Project will continue through completion	Construction ongoing. Contractor is currently working on rioof deck. Concrete slab for the MACC side is 50% completed. Insultation at Level 1 MACC is ongoing. Estimated completion on Summer 2023.	2012 QOL Bond	\$5,750,000	\$25,320,000	100%	25%	1

Total Active Downtown Projects \$64,570,000  
Total Number of Active Downtown Projects 2



CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
TBD	CID	Police	Thompson, Brad	Pre-Design	Police Department Central Regional Command	NO	Project will continue through completion	Continued evaluation of properties for Central Command. Awarded design contract; facility programming and design to begin once location is determined. Anticipate to begin design May 2022. Construction expected to begin summer 2023 and be completed fall 2024.	2019 Public Safety Bond	\$24,600,000	\$24,600,000	0%	0%	1

Total Active (District TBD) Projects \$24,600,000  
Total Number of Active (District TBD) Projects 1

CIP Active Status  
March 2022

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	March 2022	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Construction	Animal Holding II	NO	Project will continue through completion	Earthwork operations in progress. Construction anticipated to complete fall 2022.	2012 QOL Bond	\$315,000	\$875,336	100%	10%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Design	Education Discovery Improvements	NO	Project will continue through completion	Project currently in planning phase, project schedule to be developed.	2012 QOL Bond	\$98,175	\$98,175	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Pre-Design	Galapagos Exhibit	NO	Project will continue through completion	Project in planning phase. Construction start and completion scheduled for winter 2022.	2012 QOL Bond	\$573,029	\$573,029	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Pre-Design	Komodo Dragon Exhibit	NO	Project will continue through completion	Project in planning phase. Construction start anticipated for winter 2022 with completion in summer 2023.	2012 QOL Bond	\$4,232,900	\$3,720,928	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	Leopard Exhibit Renovations	NO	Project will continue through completion	Project is currently in procurement phase. Construction start anticipated for winter 2022 and completion in spring 2023.	2012 QOL Bond	\$339,300	\$339,300	90%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Construction	Penguin Exhibit and Life Support Project	NO	Project will continue through completion	Construction underway with demo operations. Construction anticipated to complete Spring 2023.	2012 QOL Bond	\$3,766,750	\$6,666,110	100%	1%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	Sea Lion Exhibit Repair and Upgrade	NO	Project will continue through completion	Project is currently in the procurement phase. Construction start anticipated for winter 2022 with completion in early 2023.	2012 QOL Bond	\$717,500	\$676,082	100%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Construction	South American Pavilion Restrooms	NO	Project will continue through completion	Construction underway with demo operations. Construction anticipated to complete Spring 2023.	2012 QOL Bond	\$269,000	\$269,000	100%	1%	1

Total Active Zoo Projects \$13,217,960  
Total Number of Active Zoo Projects 8

# **CIP Future Programmed Project List**

**March 2022**

CIP ACTIVE STATUS  
MARCH 2022

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 2 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 2 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Design	Fire Station 22 Assesement	YES	Programmed for 2022	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 22 . Scheduled to be designed in 2022 and construction 2023 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 27 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 27 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 8 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 8 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Garcia, Daniel	1	CID	Sun Metro	Garcia, Daniel	Design	Montecillo Brio Station	YES	Future Programmed Project	4/13/2020	Project on hold and deferred due to COVID 19 Response.	Sun Metro Grant/ 2011 Transportation CO's	\$594,207	\$594,207	1
Guerrero, Gilbert	1	CID	Parks and Rec	Cosme, Aidee Guerrero, Gilbert	Design	Tom Lea Slope Stabilization	YES	Programmed for 2023; Design 100% complete.	9/10/2020	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2018 Capital Plan	\$9,300,000	\$8,411,993	1

Total District 1 Projects \$9,006,200  
Total Number District 1 Projects 6

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Hoffman, Alex	2	CID	Parks and Rec	Hoffman, Alex	Pre-Design	5 Points Small Area Plan	YES	Future Programmed Project	04/13/20	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	TBD	TBD	1
Reyes, Liz	2	CID	Fire	Aguilar, Manuel	Bidding	Fire Station 12 Restrooms Addition	YES	Future Programmed Project	4/15/2020	Preliminary design has been completed on a new Fire Station to be located on Fort Bliss property. The restroom addition to the existing station remains on hold.	Fire Capital	\$200,000	\$200,000	1
Guerrero, Gilbert	2	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 7 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 7 is scheduled to be designed in 2025 and construction 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1

Total District 2 Projects \$200,000  
Total Number District 2 Projects 3

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	3	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 20 Renovation	YES	Programmed for 2025	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 20 is scheduled to be designed in 2024 and construction 2025 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	3	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 5 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 5 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1

Total District 3 Projects TBD  
Total Number District 3 Projects 2

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 23 Renovation	YES	Programmed for 2024	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 23 is scheduled to be designed in 2023 and construction 2024 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 28 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 28 is scheduled to be designed in 2025 and construction 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 30 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 30 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 34 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 34 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1

CIP ACTIVE STATUS  
MARCH 2022

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
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Total District 4 Projects TBD  
Total Number District 4 Projects 4

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	5	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 33 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 33 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	5	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 37 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 37 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1

Total District 5 Projects TBD  
Total Number District 5 Projects 2



CIP ACTIVE STATUS  
MARCH 2022

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 17 Renovation	YES	Programmed for 2025	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 17 is scheduled to be designed in 2024 and construction 2025due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 29 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 29 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 35 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 35 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 6 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 6 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1

Total District 6 Projects TBD  
Total Number District 6 Projects 4

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	7	CID	Fire	Guerrero, Gilbert	Design	Fire Station 24 Renovation	YES	Programmed for 2023	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 24 is scheduled to be designed in 2022 and construction 2023 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1

Total District 7 Projects TBD  
Total Number District 7 Projects 1

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 31 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 31 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 4 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 4 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 9 Renovation	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 9 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD	1
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station Storage Building @ Cotton Renovation	NO	Project will continue through completion	4/7/2021	Project on hold due to COVID 19 Response. Will not complete Design Phase.	2019 Public Safety Bond	TBD	TBD	1
Hoffman, Alex	8	CID	MCAD	Quesada, Daniela	Design	MCAD relocation and space remodeling (remove from list)	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not complete Design Phase.	TBD	TBD	TBD	1
Hoffman, Alex	8	CID	SAM	Quesada, Daniela	Design	Promenade at Main and El Paso Streets	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not complete Design Phase.	2018 Capital Plan	\$43,506	\$43,506	1
Guerrero, Gilbert	8	CID	Sun Metro	Espinoza, Mary Lou	Pre-Design	Sun Metro Union Depot	YES	Future Programmed Project	04/13/20	Project was placed on hold per user department in advance of COVID 19. Will not advance to Design Phase.	Sun Metro	TBD	TBD	1

Total District 8 Projects \$43,506  
Total Number District 8 Projects 7

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Hoffman, Alex	8,1	CID	CID	Hoffman, Alex	Pre-Design	Downtown Uptown Project	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	TBD	TBD	1

Total Multi-District Projects TBD  
Total Number Multi-District Projects 1

CIP ACTIVE STATUS  
MARCH 2022

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Sharpe, Terry	AIRPORT	Airport	Airport	Brooks, Shane	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not complete Design Phase.	Airport	\$2,000,000	\$2,000,000	1

Total Airport Projects \$2,000,000  
Total Number Airport Projects 1

CIP ACTIVE STATUS  
MARCH 2022

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Guerrero, Gilbert	CW	CID	SAM	Gonzalez, Javier	Design	Comprehensive Plan	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response.	2020 Capital Plan	TBD	TBD	1
Hoffman, Alex	CW	CID	CID	Hoffman, Alex	Pre-Design	Title 20 (Zoning) Code Update	YES	Future Programmed Project	04/13/20	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	TBD	TBD	1

Total Citywide Projects **TBD**  
Total Number Citywide Projects **2**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	New count
Garcia, Daniel	DTWN	CID	TBD	Garcia, Daniel	Pre-Design	MPC	YES	Future Programmed Project	04/13/20	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2012 QOL Bond	\$180,000,000	\$180,000,000	1

Total Downtown Projects **\$180,000,000**  
Total Number Downtown Projects **1**

**DISTRICT 1 - RESURFACING SUMMARY REPORT****Representative: Peter Svarzbein****March 2022**

COMPLETED		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Kansas	Piedmont
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO	Okeefe	Stanton
GALLOWAY	Stanton	Piedmont
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LARCHMONT	Krupp	Waymore
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA	Peidmont	Stanton
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
NEW YORK	St. Vrain	Dead End
OCTAVIA	Kerbey CDS	Magoffin
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PARK HILL	Ridgecrest	Ridgecrest
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RESLER	High Ridge	White Cliffs
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Peidmont
SANTA RITA	Las Vegas	Okeefe

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 1 - RESURFACING SUMMARY REPORT****Representative: Peter Svarzbein****March 2022**

COMPLETED		
STREET	FROM	TO
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

UNDER CONTRACT		
STREET	FROM	TO



**DISTRICT 2 - RESURFACING SUMMARY REPORT**

Representative: Alexandra Annello

March 2022

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS	Alabama	Stevens
BYRON	Van Buren	Monroe
CAPITAN	Mt Latona	Hercules
CHELSEA	Timberwolf	Trowbridge
CLIFTON	Hueco	Gateway South
CROSSON	CDS	CDS
CUMBERLAND	Pershing	Gateway South
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
FORREST	Hunt	Trowbridge
FRANKFORT	Stevens	Bossworth CDS
GRANT	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Gateway South
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JADE	Zircon	Echo
JUSTUS	Jefferson	Tyler
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MADERA	Radford	Dead End
MARR	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MAXWELL	Dyer	Diana
MAXWELL	Gateway North	Dyer
MCGREGOR	Maxwell	Diana
MEMPHIS	Red Rock Canyon	Piedras
MEMPHIS	Stevens	Belmont CDS
MOBILE	Piedras	Dead End
MOBILE	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 2 - RESURFACING SUMMARY REPORT**

Representative: Alexandra Annello

March 2022

COMPLETED		
STREET	FROM	TO
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MOUNT WHITNEY	Tetons	Knox
NASHVILLE	Piedras	Dead End
NEBRASKA	Nations	Morehead
OLYMPIC		Gateway South
PEINADO	Wagner	Hunt
POLK	Byron	Elm
POLLARD	Jefferson	Gateway South
RAILROAD	Railroad	US 54
ROBERT	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SHEPPARD	Alabama	Lackland
SOLAR	Edgar Park	Hercules
STATLER	Tetons	Adolphus
STEVENS	Harrison	McKinley
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 3 - RESURFACING SUMMARY REPORT**
**Representative: Cassandra Hernandez**
**March 2022**

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
ANISE	Lee Trevino	Montwood
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BALSAM	Barker	Mimosa
BEN SWAIN	Toni	Edith
BRANDWOOD	Blackwood	Suewood
CESSNA	Sunglow	W H Burges
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND	Paisano	Marlow
COCONUT TREE	Granite	Coconut Tree
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
DOWNUM	McCabe	Darlina
EAST GLEN	Pebble Hills	Sam Snead
EDITH	Little Flower	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Montana	Montwood
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
INTERNATIONAL	Robert E Lee	Airway
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LARRY MAHAN	Gateway West	Viscount
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY	Hockney	Alameda

UNDER CONTRACT		
STREET	FROM	TO
HAWKINS	Merchant/Gazelle	North Loop/Gateway

March 2022

COMPLETED		
STREET	FROM	TO
MERIL	Cardigan	Darin
MIDWAY	Knights	Hockney
MONTROSE	Mc Crae	Dead End
NAVAJO	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL		Dead End
PRESTWICK	Cosmos	Kilmaltie
RED ROBIN	Canary	George Orr
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VISCOUNT	Airway	Hawkins
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood
YARBROUGH	Montana	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO

# DISTRICT 4 - RESURFACING SUMMARY REPORT

Representative: Joe Molinar

March 2022

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN	Warren	Fairbanks
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DALTON	Salisbury	Raleigh
DEARBORNE	Mackinaw	McCombs
DEBEERS	Ambassador	Mackinaw
DECATUR	Vicksburg	Railroad
DEER	McCombs	Cross
DOWNS	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	Mc Combs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
GULFPORT	Salisbury	Raleigh
HOLLINGS	Wren	Hondo Pass
HUECO VISTA	Alabama	Dead End
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION	Kellogg	Gateway South
KELLOGG	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
LLANO	Hueco Vista	Terminus
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MATTERHORN	Rutherford	Glacier Peak
MAUREEN	Stahala	Gabriel
MC COMBS SERVICE	Sarah Anne	Sun Valley
MCCOMBS	Dyer	Railroad
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoak

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 4 - RESURFACING SUMMARY REPORT**

Representative: Joe Molinar

March 2022

COMPLETED		
STREET	FROM	TO
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon
PERSIMMON	Marie Tobin	Hondo Pass
PICKEREL	Marlin	McCombs
PONDEROSA		Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAILROAD	Railroad	US 54
RAVEN	Bomarc	Dead End
RAYMOND TELLES	Alps	Joe Herrera
REGULUS	Mc Combs	Bomarc
ROANOKE	Joe Herrera	Hondo Pass
RUTHERFORD	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SALEM	Rushing	McCombs
SANDERS	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SHENANDOAH	Thor	Debeers
SIGMA	Sagittarius	Dead End
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL	Dyer	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VANGUARD	Pickereel	Dead End
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
VICKSBURG	Threadgill	Sanders
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
YOSEMITE	Zion	Old Spanish Trail
ZEUS	Nike	Snark
ZION	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 5 - RESURFACING SUMMARY REPORT****Representative: Isabel Salcido****March 2022**

COMPLETED		
STREET	FROM	TO
LEE GEORGE DIETER	Montwood Montana	Pebble Hills Montwood

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 6 - RESURFACING SUMMARY REPORT**

Representative: Claudia L. Rodriguez

March 2022

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LONE STAR	Socorro	Padilla
NEVAREZ	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN	Henry Brennan	Rojas
RENO	Southside	Guadalajara
ROJAS	George Dieter	Don Haskins
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO



**DISTRICT 7 - RESURFACING SUMMARY REPORT**

Representative: Henry Rivera

March 2022

COMPLETED		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
ALLEN BRADLEY	James Watt	Wilkenson
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS	Yermoland	Courtland
BURNHAM	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
CORK	Album	Zanzibar
COSMOS	McRae	Debbie
DALE DOUGLAS	Bob Mitchell	Vista del Sol
EMERSON	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Williamette	Dead End
GALLAGHER	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO	Hunter	Yarbrough
HONOLULU	Montwood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ	Corozal	San Paulo
LADERA	Monterrey	Carolina
LEE TREVINO	Gateway East	Yermoland
LILAC	Carolina	Montecito
LOMALAND	Pellicano	Gateway East
MAZATLAN	Hunter	Ladera
MONACO	Montwood	Woodside
MONTERREY	Giles	Yarbrough
NEW HAVEN	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 7 - RESURFACING SUMMARY REPORT****Representative: Henry Rivera****March 2022**

COMPLETED		
STREET	FROM	TO
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROJAS	George Dieter	Don Haskins
ROJAS	Pendale	George Dieter
ROSEMARY	San Jose	Wenda
SAN PAULO	La Paz	Yarbrough
SANTA BARBARA		Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TOMWOOD	Sumac	Trawood
TRANQUILO	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO	Ranchland CDS	San Paulo
VERACRUZ	Ladera	Giles
VISTA LOMAS	Vista De Oro	Vista del Sol
VISTA REAL	Trawood	Janway
WENDA C	Franklin	San Jose
YARBROUGH	Alameda	North Loop
YARBROUGH	Montana	Pebble Hilss

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 8 - RESURFACING SUMMARY REPORT**

Representative: Cissy Lizarraga

March 2022

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BELTON	Monarch	De Leon
BENEDICT	Perth	Hookheath
BIRCH	Grant	Wyoming
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE	Belton	Marcena
CALIFORNIA	Mesa	Los Angeles
CHARL ANN	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
COMANCHE	Tobin	Cortez
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DALLAS	San Antonio	Dead End
DOLAN	Paisano	Sagrado
DETROIT	Murchison	Arizona
DUNNE	Washington	Dead End
EIGHTH	Oregon	Ochoa
FINDLEY	San Antonio	Dead End
FOUNTAIN	Snow Heights	Mesa
FOURTH	Park	Coles
FRANCIS	Flower	Terminus
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
HOOKHEATH	Roxbury	Benedict
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LAREDO	Boone	Dead End
LESLIE WARD	Boy Scout	Dead End
LINDEN	Alameda	Dunne
MARDI GRAS	Carousel	Dad End
MARTINEZ	Delta	Laredo
MEADOWLARK	Vist Del Monte	Rosinante
MONTOYA	Country Club	Medowlark

UNDER CONTRACT		
STREET	FROM	TO
RIVER BEND	Park	Sunset
UPSON	Heisig	Stewart

**DISTRICT 8 - RESURFACING SUMMARY REPORT**

Representative: Cissy Lizarraga

March 2022

COMPLETED		
STREET	FROM	TO
NINTH	Park	Campbell
OVERLAND	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR	Pershing	Missouri
RESLER	High Ridge	White Cliffs
ROSEWOOD	Arizona	Missouri
RUBIN	Suncrest	Corousel
SAINT VRAIN	Olive	Dead End
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTCITY	Eubank	Waymore
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO